

Lampiran V : Peraturan Daerah Kabupaten  
Murung Raya  
Nomor : 07 Tahun 2020  
Tanggal : 30 Desember 2020

**KABUPATEN MURUNG RAYA**  
**REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN**  
**URUSAN PEMERINTAHAN DAERAH DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA**  
**TAHUN ANGGARAN 2021**

| Kode      |    |   |    | Uraian                                                         | Kelompok Belanja |               |                     |                  | Jumlah Belanja  |
|-----------|----|---|----|----------------------------------------------------------------|------------------|---------------|---------------------|------------------|-----------------|
|           |    |   |    |                                                                | Belanja Operasi  | Belanja Modal | Belanja Tak Terduga | Belanja Transfer |                 |
| <b>01</b> |    |   |    | <b>PELAYANAN UMUM</b>                                          |                  |               |                     |                  |                 |
| 01        | 01 | 1 | 01 | Pendidikan                                                     | 223.257.214.941  | 133.923.900   | 0                   | 0                | 223.391.138.841 |
| 01        | 02 | 1 | 02 | Kesehatan                                                      | 99.703.292.239   | 2.000.000.000 | 0                   | 0                | 101.703.292.239 |
| 01        | 03 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang                              | 11.081.347.612   | 81.563.000    | 0                   | 0                | 11.162.910.612  |
| 01        | 04 | 1 | 04 | Perumahan Rakyat dan Kawasan Permukiman                        | 5.100.241.016    | 81.187.500    | 0                   | 0                | 5.181.428.516   |
| 01        | 05 | 1 | 05 | Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat | 11.483.626.171   | 1.819.295.000 | 0                   | 0                | 13.302.921.171  |
| 01        | 06 | 1 | 06 | Sosial                                                         | 5.399.867.917    | 242.505.000   | 0                   | 0                | 5.642.372.917   |
| 01        | 07 | 2 | 07 | Tenaga Kerja                                                   | 3.792.784.437    | 494.870.000   | 0                   | 0                | 4.287.654.437   |
| 01        | 08 | 2 | 09 | Pangan                                                         | 4.533.581.870    | 0             | 0                   | 0                | 4.533.581.870   |
| 01        | 09 | 2 | 11 | Lingkungan Hidup                                               | 7.173.623.511    | 157.333.700   | 0                   | 0                | 7.330.957.211   |
| 01        | 10 | 2 | 12 | Kependudukan dan Pencatatan Sipil                              | 5.437.571.776    | 48.095.280    | 0                   | 0                | 5.485.667.056   |
| 01        | 11 | 2 | 13 | Pemberdayaan Masyarakat dan Desa                               | 12.827.828.624   | 1.937.095.000 | 0                   | 0                | 14.764.923.624  |
| 01        | 12 | 2 | 14 | Pengendalian Penduduk dan Keluarga Berencana                   | 4.304.550.589    | 0             | 0                   | 0                | 4.304.550.589   |
| 01        | 13 | 2 | 15 | Perhubungan                                                    | 6.041.094.356    | 0             | 0                   | 0                | 6.041.094.356   |
| 01        | 14 | 2 | 16 | Komunikasi dan Informatika                                     | 4.389.737.767    | 9.812.000     | 0                   | 0                | 4.399.549.767   |

|           |    |   |    |                                                                |                |                |             |                 |                 |
|-----------|----|---|----|----------------------------------------------------------------|----------------|----------------|-------------|-----------------|-----------------|
| 01        | 15 | 2 | 18 | Penanaman Modal                                                | 4.434.856.331  | 43.025.000     | 0           | 0               | 4.477.881.331   |
| 01        | 16 | 2 | 20 | Statistik                                                      | 67.524.375     | 0              | 0           | 0               | 67.524.375      |
| 01        | 17 | 2 | 24 | Kearsipan                                                      | 5.126.779.829  | 30.000.000     | 0           | 0               | 5.156.779.829   |
| 01        | 18 | 3 | 26 | Pariwisata                                                     | 5.431.360.904  | 96.289.600     | 0           | 0               | 5.527.650.504   |
| 01        | 19 | 3 | 27 | Pertanian                                                      | 9.503.017.869  | 825.000        | 0           | 0               | 9.503.842.869   |
| 01        | 20 | 3 | 30 | Perdagangan                                                    | 5.611.631.127  | 167.871.000    | 0           | 0               | 5.779.502.127   |
| 01        | 21 | 4 | 01 | Sekretariat Daerah                                             | 74.782.673.406 | 3.934.597.600  | 0           | 0               | 78.717.271.006  |
| 01        | 22 | 4 | 02 | Sekretariat DPRD                                               | 31.880.702.205 | 1.656.437.700  | 0           | 0               | 33.537.139.905  |
| 01        | 23 | 5 | 01 | Perencanaan                                                    | 8.985.261.116  | 677.775.000    | 0           | 0               | 9.663.036.116   |
| 01        | 24 | 5 | 02 | Keuangan                                                       | 34.962.451.971 | 152.177.380    | 500.000.000 | 212.050.766.000 | 247.665.395.351 |
| 01        | 25 | 5 | 03 | Kepegawaian                                                    | 6.149.828.678  | 70.000.000     | 0           | 0               | 6.219.828.678   |
| 01        | 26 | 5 | 05 | Penelitian dan Pengembangan                                    | 649.988.300    | 0              | 0           | 0               | 649.988.300     |
| 01        | 27 | 6 | 01 | Inspektorat                                                    | 8.605.799.014  | 370.332.000    | 0           | 0               | 8.976.131.014   |
| 01        | 28 | 7 | 01 | Kecamatan                                                      | 50.078.628.687 | 3.384.210.533  | 0           | 0               | 53.462.839.220  |
| 01        | 29 | 8 | 01 | Kesatuan Bangsa dan Politik                                    | 5.097.129.286  | 0              | 0           | 0               | 5.097.129.286   |
| <b>03</b> |    |   |    | <b>KETERTIBAN DAN KEAMANAN</b>                                 |                |                |             |                 |                 |
| 03        | 01 | 1 | 05 | Ketenteraman dan Ketertiban Umum serta Perlindungan Masyarakat | 1.210.057.388  | 144.657.000    | 0           | 0               | 1.354.714.388   |
| 03        | 02 | 1 | 06 | Sosial                                                         | 74.967.500     | 0              | 0           | 0               | 74.967.500      |
| <b>04</b> |    |   |    | <b>EKONOMI</b>                                                 |                |                |             |                 |                 |
| 04        | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang                              | 12.293.926.254 | 55.827.887.826 | 0           | 0               | 68.121.814.080  |
| 04        | 02 | 2 | 07 | Tenaga Kerja                                                   | 993.071.563    | 75.960.000     | 0           | 0               | 1.069.031.563   |
| 04        | 03 | 2 | 09 | Pangan                                                         | 898.798.130    | 27.500.000     | 0           | 0               | 926.298.130     |
| 04        | 04 | 2 | 15 | Perhubungan                                                    | 1.433.301.810  | 734.094.000    | 0           | 0               | 2.167.395.810   |
| 04        | 05 | 2 | 16 | Komunikasi dan Informatika                                     | 3.441.234.200  | 91.954.970     | 0           | 0               | 3.533.189.170   |
| 04        | 06 | 2 | 17 | Koperasi, Usaha Kecil dan Menengah                             | 1.448.957.525  | 0              | 0           | 0               | 1.448.957.525   |
| 04        | 07 | 2 | 18 | Penanaman Modal                                                | 781.321.983    | 0              | 0           | 0               | 781.321.983     |

|           |    |   |    |                                              |                |                |   |   |                 |
|-----------|----|---|----|----------------------------------------------|----------------|----------------|---|---|-----------------|
| 04        | 08 | 2 | 21 | Persandian                                   | 112.620.938    | 0              | 0 | 0 | 112.620.938     |
| 04        | 09 | 3 | 25 | Kelautan dan Perikanan                       | 2.444.686.831  | 653.892.050    | 0 | 0 | 3.098.578.881   |
| 04        | 10 | 3 | 27 | Pertanian                                    | 13.378.987.250 | 932.581.000    | 0 | 0 | 14.311.568.250  |
| 04        | 11 | 3 | 30 | Perdagangan                                  | 948.469.326    | 451.360.000    | 0 | 0 | 1.399.829.326   |
| 04        | 12 | 3 | 31 | Perindustrian                                | 798.946.450    | 3.942.000.000  | 0 | 0 | 4.740.946.450   |
| <b>05</b> |    |   |    | <b>PERLINDUNGAN LINGKUNGAN HIDUP</b>         |                |                |   |   |                 |
| 05        | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang            | 996.931.158    | 1.036.576.087  | 0 | 0 | 2.033.507.245   |
| 05        | 02 | 2 | 10 | Pertanahan                                   | 364.867.075    | 1.263.000.000  | 0 | 0 | 1.627.867.075   |
| 05        | 03 | 2 | 11 | Lingkungan Hidup                             | 1.979.763.789  | 45.970.000     | 0 | 0 | 2.025.733.789   |
| <b>06</b> |    |   |    | <b>PERUMAHAN DAN FASILITAS UMUM</b>          |                |                |   |   |                 |
| 06        | 01 | 1 | 03 | Pekerjaan Umum dan Penataan Ruang            | 5.998.587.953  | 25.242.586.000 | 0 | 0 | 31.241.173.953  |
| 06        | 02 | 1 | 04 | Perumahan Rakyat dan Kawasan Permukiman      | 2.036.823.218  | 4.408.994.013  | 0 | 0 | 6.445.817.231   |
| <b>07</b> |    |   |    | <b>KESEHATAN</b>                             |                |                |   |   |                 |
| 07        | 01 | 1 | 02 | Kesehatan                                    | 71.411.167.524 | 38.223.042.856 | 0 | 0 | 109.634.210.380 |
| 07        | 02 | 2 | 14 | Pengendalian Penduduk dan Keluarga Berencana | 1.586.636.916  | 1.041.727.000  | 0 | 0 | 2.628.363.916   |
| <b>08</b> |    |   |    | <b>PARIWISATA</b>                            |                |                |   |   |                 |
| 08        | 01 | 3 | 26 | Pariwisata                                   | 430.016.003    | 49.500.000     | 0 | 0 | 479.516.003     |
| <b>10</b> |    |   |    | <b>PENDIDIKAN</b>                            |                |                |   |   |                 |
| 10        | 01 | 1 | 01 | Pendidikan                                   | 25.455.497.118 | 17.594.675.390 | 0 | 0 | 43.050.172.508  |
| 10        | 02 | 2 | 19 | Kepemudaan dan Olahraga                      | 2.356.813.493  | 0              | 0 | 0 | 2.356.813.493   |
| 10        | 03 | 2 | 22 | Kebudayaan                                   | 175.000.000    | 0              | 0 | 0 | 175.000.000     |
| 10        | 04 | 2 | 23 | Perpustakaan                                 | 141.760.875    | 228.150.000    | 0 | 0 | 369.910.875     |
| <b>11</b> |    |   |    | <b>PERLINDUNGAN SOSIAL</b>                   |                |                |   |   |                 |
| 11        | 01 | 1 | 06 | Sosial                                       | 4.119.680.083  | 0              | 0 | 0 | 4.119.680.083   |

|              |    |   |    |                                                 |                        |                        |                    |                        |                          |
|--------------|----|---|----|-------------------------------------------------|------------------------|------------------------|--------------------|------------------------|--------------------------|
| 11           | 02 | 2 | 08 | Pemberdayaan Perempuan dan<br>Perlindungan Anak | 699.993.675            | 0                      | 0                  | 0                      | 699.993.675              |
| 11           | 03 | 3 | 32 | Transmigrasi                                    | 59.854.000             | 0                      | 0                  | 0                      | 59.854.000               |
| <b>TOTAL</b> |    |   |    |                                                 | <b>813.966.735.952</b> | <b>169.605.329.385</b> | <b>500.000.000</b> | <b>212.050.766.000</b> | <b>1.196.122.831.337</b> |

Bupati Kabupaten Murung Raya

Drs. PERDIE M YOSEPH, M.A